

DRAFT CAPITAL PROGRAMME BY OSC 2024/25 - 2028/29

APPENDIX Fii

Scheme		24/25 £'000	25/26 £'000	26/27 £'000	27/28 £'000	28/29 £'000
STRATEGIC PLANNING & ENVIRONMENT						
Head of Environmental Services						
24	New Wheeled Bins	100	100	100	100	100
25	Fleet Replacement Programme	2,756	897	2,268	2,046	7,655
Head of Neighbourhood Management						
26	Play Area Investment Income	387	-	-	-	-
27	Gadebridge Park - Splash Park	75	-	-	-	-
		3,244	997	2,368	2,146	7,755
Head of Regulatory Services						
28	Health & Safety Software System	40	-	-	-	-
		40	-	-	-	-
AD Place, Community and Enterprise						
29	Urban Park/Education Centre (Durrants Lakes)	104	-	-	-	-
30	Nickey Line Improvements - HGC capital project	36	-	-	-	-
		104	-	-	-	-
TOTAL - STRATEGIC PLANNING & ENVIRONMENT		3,498	997	2,368	2,146	7,755